

Abilene Transit System

ID Number: 6040

1189 South Second Street
Abilene, TX 79602

Chief Executive Officer: G. Brent Black,
General Manager
(915)676-6403

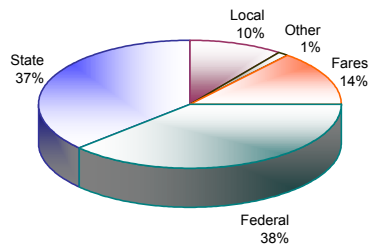
System Wide Information

Modal Information

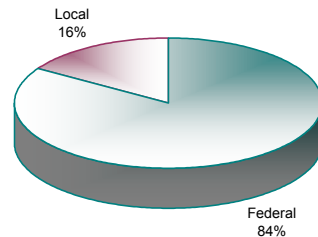
General Information	Financial Information	Characteristics	Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Bus	Response
Abilene, TX	Fare Revenues Earned	Operating Expense	\$894,608	\$674,884
Square Miles 108	Directly Operated \$184,600	Capital Funding	\$1,079,245	\$0
Population 107,836	Purchased Transportation 0	Annual Passenger Miles	1,942,357	305,281
Population Ranking out of 405 UZAs 212	Total Fare Revenues Earned \$184,600	Annual Vehicle Revenue Miles	381,616	358,871
		Annual Unlinked Trips	436,681	62,049
	Sources of Operating Funds Expended	Average Weekday Unlinked Trips	1,512	230
	Passenger Fares \$184,600	Annual Vehicle Revenue Hours	28,116	24,225
	Local Funds 128,856	Fixed Guideway Directional Route Miles	0.0	N/A
	State Funds 489,000	Vehicles Available for Maximum Service	15	13
	Federal Assistance ¹ 508,409	Average Fleet Age in Years	5.5	3.5
	Other Funds 23,293	Vehicles Operated in Maximum Service	10	11
	Total Operating Funds Expended \$1,334,158	Peak to Base Ratio	1.3	N/A
		Percent Spares	50%	18%
		Incidents	2	1
		Patron Fatalities	0	0
Service Area Statistics	Summary of Operating Expenses	Performance Measures		
Square Miles 108	Salaries, Wages and Benefits \$1,104,548	Service Efficiency		
Population 107,836	Materials and Supplies 205,943	Operating Expense per Vehicle Revenue Mile	\$2.34	\$1.88
	Purchased Transportation 0	Operating Expense per Vehicle Revenue Hour	\$31.82	\$27.86
	Other Operating Expenses 259,001			
	Total Operating Expenses \$1,569,492	Cost Effectiveness		
	Reconciling Cash Expenditures \$0	Operating Expense per Passenger Mile	\$0.46	\$2.21
		Operating Expense per Unlinked Passenger Trip	\$2.05	\$10.88
Service Consumption	Sources of Capital Funds Expended	Service Effectiveness		
Annual Passenger Miles 2,247,638	Local Funds \$215,847	Unlinked Passenger Trips per Vehicle Revenue Mile	1.14	0.17
Annual Unlinked Trips 498,730	State Funds 0	Unlinked Passenger Trips per Vehicle Revenue Hour	15.53	2.56
Average Weekday Unlinked Trips 1,742	Federal Assistance ² 1,098,732			
Average Saturday Unlinked Trips 994	Total Capital Funds Expended \$1,314,579			
Average Sunday Unlinked Trips 0				
Service Supplied				
Annual Vehicle Revenue Miles 740,487				
Annual Vehicle Revenue Hours 52,341				
Vehicles Available for Maximum Service 28				
Vehicles Operated in Maximum Service 21				
Base Period Requirement 8				

Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	10	0	Bus \$1,035,254	\$43,991	\$1,079,245
Demand Response	11	0	Demand Response 0	0	0
Total	21	0	Total \$1,035,254	\$43,991	\$1,079,245

Sources of Operating Funds Expended



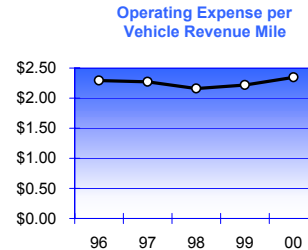
Sources of Capital Funds Expended



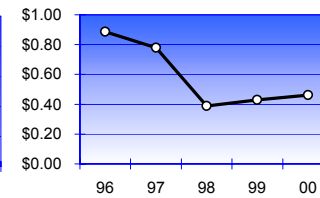
¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

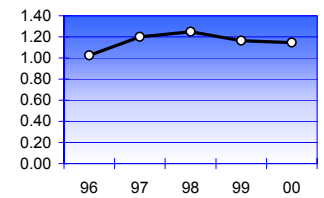
Bus



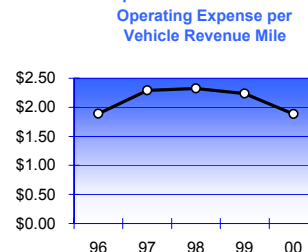
Operating Expense per Passenger Mile



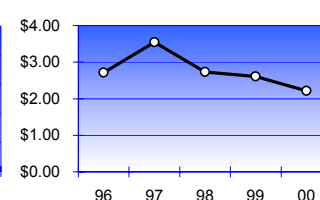
Passenger Trips per Vehicle Revenue Mile



Demand Response



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile

